

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2021 Mid-Year Forecast**  
**Total Positions by Function and Agency**  
**October 2021**

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,026</b>	<b>3,724</b>	<b>301</b>
NYC Transit	1,038	990	48
Long Island Rail Road	474	414	60
Metro-North Railroad	382	372	10
Bridges & Tunnels	73	50	23
Headquarters	1,809	1,714	95
Staten Island Railway	23	18	5
Construction & Development	116	79	37
Bus Company	111	87	24
<b>Operations</b>	<b>30,580</b>	<b>29,324</b>	<b>1,256</b>
NYC Transit	22,835	21,990	845
Long Island Rail Road	2,755	2,582	173
Metro-North Railroad	2,095	1,991	104
Bridges & Tunnels	165	99	66
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,578	2,528	50
<b>Maintenance</b>	<b>31,153</b>	<b>29,770</b>	<b>1,383</b>
NYC Transit	21,492	20,543	949
Long Island Rail Road	4,168	4,017	151
Metro-North Railroad	3,799	3,619	180
Bridges & Tunnels	373	339	34
Headquarters	-	-	-
Staten Island Railway	208	186	22
Construction & Development	-	-	-
Bus Company	1,113	1,066	47
<b>Engineering/Capital</b>	<b>1,939</b>	<b>1,561</b>	<b>378</b>
NYC Transit	1,302	1,053	249
Long Island Rail Road	217	169	48
Metro-North Railroad	73	70	3
Bridges & Tunnels	158	147	11
Headquarters	-	-	-
Staten Island Railway	6	3	3
Construction & Development	148	97	51
Bus Company	35	22	13
<b>Public Safety</b>	<b>2,441</b>	<b>2,148</b>	<b>293</b>
NYC Transit	620	574	46
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	600	492	108
Headquarters	1,208	1,071	137
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>70,138</b>	<b>66,527</b>	<b>3,611</b>

Note: Totals may differ due to rounding

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**Total Positions by Function and Agency**  
**October 2021**

Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>70,138</b>	<b>66,527</b>	<b>3,611</b>
NYC Transit	47,287	45,150	2,137
Long Island Rail Road	7,613	7,182	431
Metro-North Railroad	6,349	6,052	297
Bridges & Tunnels	1,369	1,127	242
Headquarters	3,017	2,785	232
Staten Island Railway	389	341	48
Construction & Development	264	176	88
Bus Company	3,850	3,714	136
<b>Non-reimbursable</b>	<b>62,853</b>	<b>60,553</b>	<b>2,299</b>
NYC Transit	42,556	41,193	1,363
Long Island Rail Road	6,259	5,975	284
Metro-North Railroad	5,640	5,605	35
Bridges & Tunnels	1,244	1,002	242
Headquarters	2,925	2,701	224
Staten Island Railway	336	335	1
Construction & Development	80	61	19
Bus Company	3,812	3,681	131
<b>Reimbursable</b>	<b>7,286</b>	<b>5,973</b>	<b>1,312</b>
NYC Transit	4,731	3,957	774
Long Island Rail Road	1,354	1,206	148
Metro-North Railroad	709	447	262
Bridges & Tunnels	125	125	-
Headquarters	92	84	8
Staten Island Railway	53	6	47
Construction & Development	184	115	69
Bus Company	38	33	5
<b>Total Full Time</b>	<b>69,963</b>	<b>66,412</b>	<b>3,551</b>
NYC Transit	47,130	45,051	2,079
Long Island Rail Road	7,613	7,182	431
Metro-North Railroad	6,348	6,051	297
Bridges & Tunnels	1,369	1,127	242
Headquarters	3,017	2,785	232
Staten Island Railway	389	341	48
Construction & Development	264	176	88
Bus Company	3,832	3,699	133
<b>Total Full-Time Equivalents</b>	<b>176</b>	<b>115</b>	<b>61</b>
NYC Transit	157	99	58
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2021 Mid-Year Forecast**  
**Total Positions by Function and Occupational Group**  
**October 2021**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>Mid-Year Forecast</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,026</b>	<b>3,724</b>	<b>301</b>
Managers/Supervisors	1,413	1,264	149
Professional, Technical, Clerical	2,471	2,328	143
Operational Hourlies	142	133	9
<b>Operations</b>	<b>30,580</b>	<b>29,324</b>	<b>1,256</b>
Managers/Supervisors	3,819	3,537	282
Professional, Technical, Clerical	1,012	852	160
Operational Hourlies	25,749	24,935	813
<b>Maintenance</b>	<b>31,153</b>	<b>29,770</b>	<b>1,383</b>
Managers/Supervisors	5,740	5,347	392
Professional, Technical, Clerical	1,707	1,491	216
Operational Hourlies	23,707	22,932	775
<b>Engineering/Capital</b>	<b>1,939</b>	<b>1,561</b>	<b>378</b>
Managers/Supervisors	591	455	136
Professional, Technical, Clerical	1,346	1,104	242
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,441</b>	<b>2,148</b>	<b>293</b>
Managers/Supervisors	659	541	118
Professional, Technical, Clerical	140	108	32
Operational Hourlies	1,642	1,499	143
<b>Total Positions</b>	<b>70,138</b>	<b>66,527</b>	<b>3,611</b>
Managers/Supervisors	12,222	11,144	1,077
Professional, Technical, Clerical	6,675	5,882	793
Operational Hourlies	51,242	49,501	1,741

Note: Totals may differ due to rounding