

57 Street Subway Station

N Q R W



# MTA Board Update

July 21, 2021



Construction & Development





# Creation of Construction & Development

1,700 staff members  
reassigned to C&D from capital  
functions across the MTA family

Planning, Development,  
Contracts and Delivery  
Departments continue to stand  
up their organizations and new  
management structures





# Prioritized State of Good Repair During NY on Pause



## **COVID period priorities**

- Existing projects
- In-house work
- State of Good Repair
- Critical accelerations



# MTA 2015-19 Capital Program

## MTA Capital Program 2015-2019

Renew. Enhance. Expand.



 **CAPITAL  
PROGRAM**  
[mta.info/capital](http://mta.info/capital)

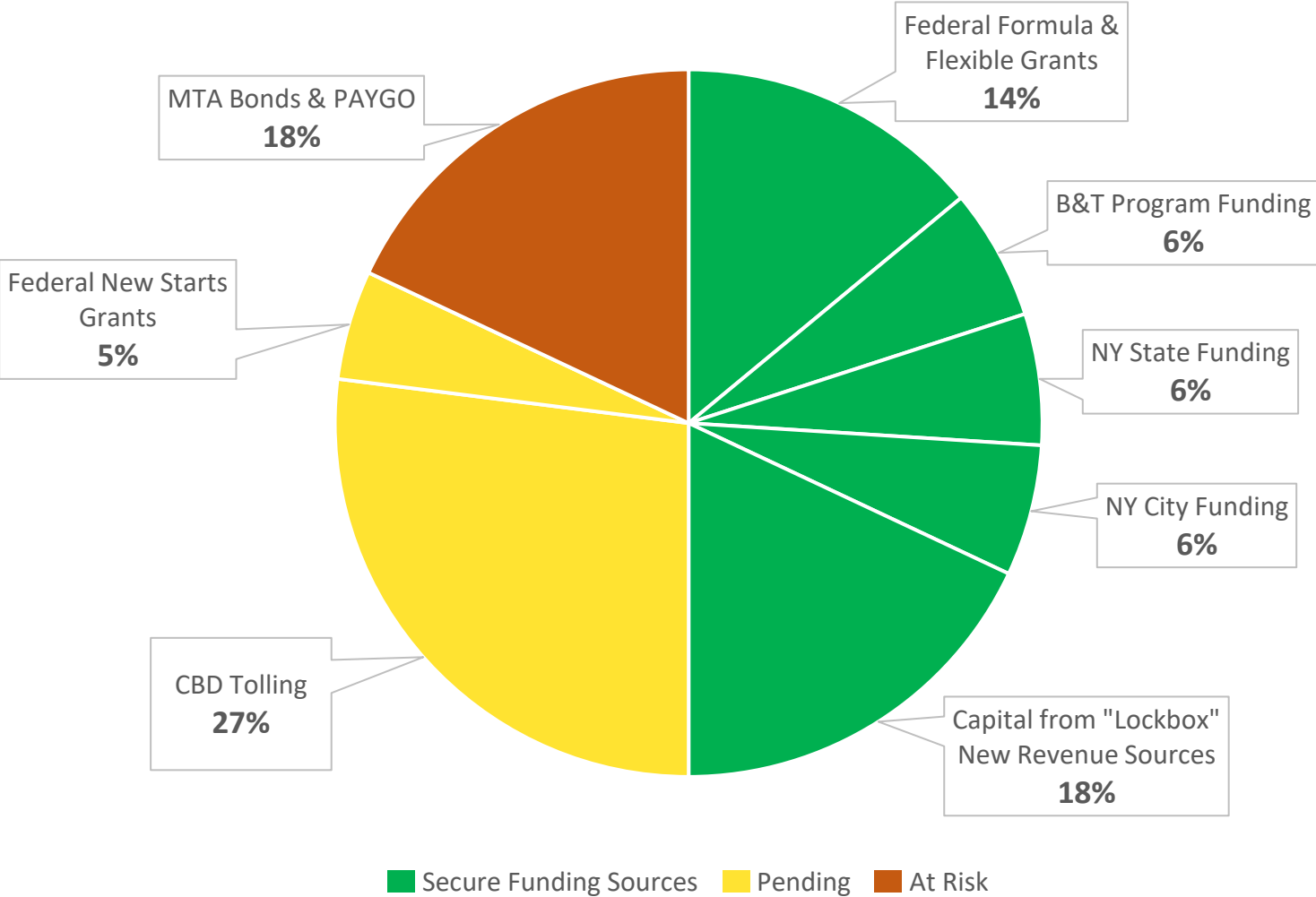
Amendment No. 3  
As Approved by the MTA Board April 25, 2018  
As Approved by the CPRB May 31, 2018

# MTA 2020-24 Capital Program

2020-24 Capital Program Funding Sources  
Total Program \$54.8b

Since last year, funding security has increased thanks to commitments from New York State, City and the Federal Government

CBD Tolling program implementation work continues, which will unlock additional Capital funds





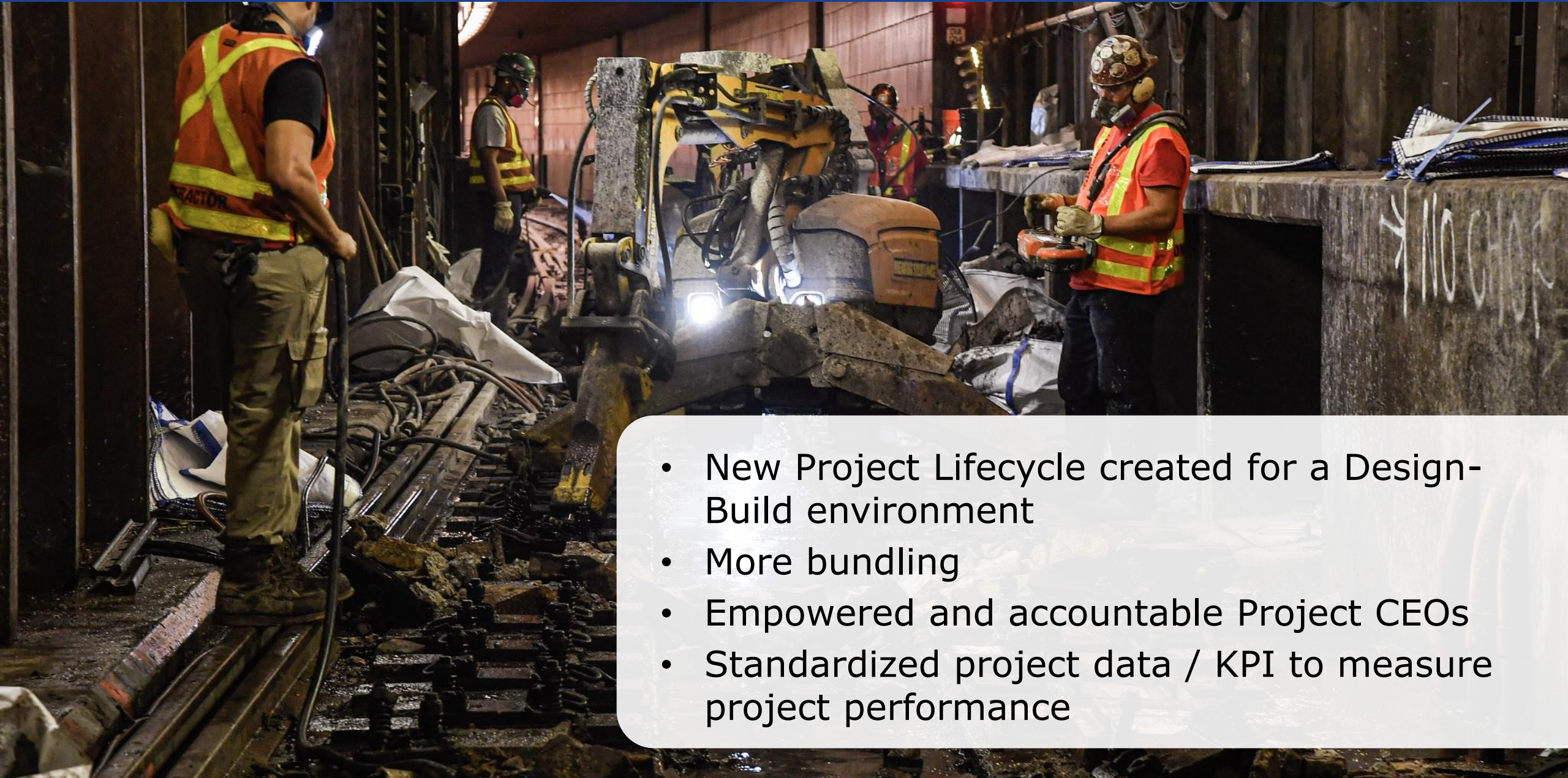
# Better contracting

- Consistent use of Design-Build or A+B contracts
- Better contracting terms:
  - Neutral dispute resolution
  - Shorter turnaround times
  - Rational risk allocation
  - Favorable payment terms
- Digital procurement and electronic bidding





# Better project management



- New Project Lifecycle created for a Design-Build environment
- More bundling
- Empowered and accountable Project CEOs
- Standardized project data / KPI to measure project performance



# Better planning



- Acceleration program
- Designing projects to be shovel-ready when funding materializes
- Gearing up for a more strategic 20 Year Needs Assessment



