

**East Side Access
CPOC Update
March 11, 2013**

MTA Capital Construction



Procurements since May 2012 Re-baselining

- Bids received for Manhattan Structures on October 3, 2012
 - \$365 Million over budget
 - After consultation with the Chairman the bids were rejected in November 2012
- Systems RFP negotiations on-going



Manhattan Structures - What have we Learned

- Feedback from post-bid briefings with individual bidders and GCA
 - Major Cost Drivers
 - Complexity of job caused by geography (nine miles of tunnels, three miles long)
 - Number of locations worked concurrently to maintain schedule
 - Precast design costly and high risk to transport and install



Forward Strategy

- Meetings with IEC to look at alternatives and validate MTACC plan
- Discussions on-going
 - Three Smaller contracts (Southern, Northern and Cavern) and strategic change orders
 - Southern contract to be advertised following estimate
 - Remaining two contracts to be advertised following estimates and risk assessments
- Modify contract specs and improve labor productivity

Forward Strategy

- How to proceed with systems work
 - IEC is bringing on additional specialized expertise to assess risk of award and interface issues with civil contracts
 - Direction of RFP negotiations to be determined after IEC independent assessment has been completed



Next Steps

- MTACC will return to CPOC in Spring 2013

