

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2022 Mid-Year Forecast
Total Positions by Function and Agency
November 2022

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,277	3,502	775
NYC Transit	962	730	232
Long Island Rail Road	494	414	80
Metro-North Railroad	463	402	61
Bridges & Tunnels	77	45	32
Headquarters	2,078	1,748	330
Staten Island Railway	25	17	8
Construction & Development	66	73	(7)
Bus Company	113	73	40
Operations	30,978	30,297	681
NYC Transit	23,120	22,691	430
Long Island Rail Road	2,817	2,679	138
Metro-North Railroad	2,118	2,051	67
Bridges & Tunnels	161	97	64
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,610	2,645	(35)
Maintenance	32,539	30,659	1,880
NYC Transit	22,488	21,111	1,377
Long Island Rail Road	4,248	4,296	(48)
Metro-North Railroad	3,950	3,691	258
Bridges & Tunnels	388	335	53
Headquarters	-	-	-
Staten Island Railway	214	187	27
Construction & Development	-	-	-
Bus Company	1,252	1,039	213
Engineering/Capital	1,888	1,557	331
NYC Transit	1,265	963	302
Long Island Rail Road	221	157	64
Metro-North Railroad	66	62	4
Bridges & Tunnels	158	130	28
Headquarters	-	-	-
Staten Island Railway	6	7	(1)
Construction & Development	146	216	(70)
Bus Company	26	22	4
Public Safety	2,688	2,238	450
NYC Transit	644	599	45
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	448	137
Headquarters	1,446	1,180	266
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	72,370	68,253	4,117

Notes: Totals may differ due to rounding.
Positions data as of Dec 13, 2022 and are subject to revision as well as adjustments warranted by annual audit review.

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Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Total Positions	72,370	68,253	4,117
NYC Transit	48,479	46,093	2,385
Long Island Rail Road	7,779	7,546	233
Metro-North Railroad	6,597	6,207	389
Bridges & Tunnels	1,369	1,055	314
Headquarters	3,524	2,928	596
Staten Island Railway	397	345	52
Construction & Development	212	289	(77)
Bus Company	4,014	3,790	224
Non-reimbursable	65,181	62,622	2,559
NYC Transit	43,794	42,519	1,275
Long Island Rail Road	6,541	6,368	173
Metro-North Railroad	5,823	5,844	(21)
Bridges & Tunnels	1,238	924	314
Headquarters	3,432	2,856	576
Staten Island Railway	344	329	15
Construction & Development	32	26	6
Bus Company	3,976	3,755	221
Reimbursable	7,190	5,632	1,558
NYC Transit	4,685	3,574	1,111
Long Island Rail Road	1,238	1,178	60
Metro-North Railroad	773	363	410
Bridges & Tunnels	131	131	-
Headquarters	92	72	20
Staten Island Railway	53	16	37
Construction & Development	180	263	(83)
Bus Company	38	35	3
Total Full Time	72,192	68,118	4,073
NYC Transit	48,319	45,974	2,345
Long Island Rail Road	7,779	7,546	233
Metro-North Railroad	6,596	6,206	389
Bridges & Tunnels	1,369	1,055	314
Headquarters	3,524	2,928	596
Staten Island Railway	397	345	52
Construction & Development	212	289	(77)
Bus Company	3,996	3,775	221
Total Full-Time Equivalents	179	135	43
NYC Transit	160	119	40
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
November 2022

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,277	3,502	775
Managers/Supervisors	1,555	1,267	288
Professional, Technical, Clerical	2,668	2,192	477
Operational Hourlies	54	44	10
Operations	30,978	30,297	681
Managers/Supervisors	3,949	3,615	333
Professional, Technical, Clerical	985	799	186
Operational Hourlies	26,044	25,882	162
Maintenance	32,539	30,659	1,880
Managers/Supervisors	5,914	5,494	420
Professional, Technical, Clerical	1,885	1,515	370
Operational Hourlies	24,740	23,650	1,090
Engineering/Capital	1,888	1,557	331
Managers/Supervisors	562	521	41
Professional, Technical, Clerical	1,324	1,034	290
Operational Hourlies	2	2	-
Public Safety	2,688	2,238	450
Managers/Supervisors	704	550	154
Professional, Technical, Clerical	142	107	35
Operational Hourlies	1,842	1,581	261
Total Positions	72,370	68,253	4,117
Managers/Supervisors	12,684	11,447	1,237
Professional, Technical, Clerical	7,004	5,647	1,357
Operational Hourlies	52,682	51,160	1,523

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